ROMANIA
JUDETUL: BOTOŞANI
UNITATEA: COMUNA HANESTI - CIF: 3571613

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2021

- initial -

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
15	Venituri din concesiuni si inchirieri	30.10.05	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
21	Alte venituri din proprietate	30.10.50	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
239	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	0.00	0.00	0.00
240	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
241	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
242	*Bunuri si servicii*	*20.01*	50.00	0.00	0.00	50.00	0.00	0.00			
243	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	10.00	0.00	0.00	10.00	0.00	0.00			
244	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	40.00	0.00	0.00	40.00	0.00	0.00			
269	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	0.00	0.00	0.00
270	**Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)**	**65.10**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	0.00	0.00	0.00
271	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
272	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
273	*Bunuri si servicii*	*20.01*	10.00	0.00	0.00	10.00	0.00	0.00			
274	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	10.00	0.00	0.00	10.00	0.00	0.00			
281	**Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)**	**65.10.04**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	0.00	0.00	0.00
282	**Invatamant secundar inferior**	**65.10.04.01**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	0.00	0.00	0.00
333	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	0.00	0.00	0.00
334	**Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)**	**70.10**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	0.00	0.00	0.00
335	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
336	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
337	*Bunuri si servicii*	*20.01*	40.00	0.00	0.00	40.00	0.00	0.00			
338	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	40.00	0.00	0.00	40.00	0.00	0.00			
344	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.10.50**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	0.00	0.00	0.00

Conducatorul institutiei,

MATEI COSTEL

Conducatorul compartimentului financiar-contabil,

TEODORESCU VERONICA - NIFODORA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
15	Venituri din concesiuni si inchirieri	30.10.05	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
21	Alte venituri din proprietate	30.10.50	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
92	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.10**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	0.00	0.00	0.00
93	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
132	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
133	*Bunuri si servicii*	*20.01*	50.00	0.00	0.00	50.00	0.00	0.00			
142	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	10.00	0.00	0.00	10.00	0.00	0.00			
143	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	40.00	0.00	0.00	40.00	0.00	0.00			
1207	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)**	**63.10**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	0.00	0.00	0.00
1208	**Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)**	**65.10**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	0.00	0.00	0.00
1209	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
1248	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
1249	*Bunuri si servicii*	*20.01*	10.00	0.00	0.00	10.00	0.00	0.00			
1258	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	10.00	0.00	0.00	10.00	0.00	0.00			
1433	**Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)**	**65.10.04**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	0.00	0.00	0.00
1434	**Invatamant secundar inferior**	**65.10.04.01**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	0.00	0.00	0.00
2139	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	0.00	0.00	0.00
2140	**Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)**	**70.10**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	0.00	0.00	0.00
2141	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
2180	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
2181	*Bunuri si servicii*	*20.01*	40.00	0.00	0.00	40.00	0.00	0.00			
2191	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	40.00	0.00	0.00	40.00	0.00	0.00			
2364	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.10.50**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	0.00	0.00	0.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024

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